

Membership Count Date	Membership	Difference from Prior Count	Overall Change From Sept 15			
Sept '15	8985					
Jan '16	8913	-72	-72			
Sept '16	8857	-55	-127			
Jan '17	8742	-115	-242			
Sept '17	8722	-21	-263			
Jan '18	8598	-124	-387			
Sept '18	8441	-157	-544			
Jan'19	8345	-96	-640		FY20 State Payment per Student	Total Lost Revenue
Sept '19	8258	-87	-727		4159.67	-\$3,022,749.00